2024 BUDGET COMPARISON

	Budget	Actuals
Grants	$3,300	$ 7,273.93
Facility Maint. Fund (Trail)	2,000	$ 3,000.00
Administration and supplies	3,700	$ 1,485.14
ICRMP		2172
CEDA		231
Pool Fund – City of Kendrick	5,000	$ -
Rec. Facilities Reserve Fund	7,979	$ 15,318.02
	$21,979	$ 29,480.09

Total Tax Revenues (est.)	$21,979	26,891.09
Interest		2589
Donation		29,480.09